

RENT-A-CAR GROSS REVENUES



Year 2020

Total Revenue			Month													
Location	Campus	Company	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Grand Total	
On-Airport	LAS	Advantage	490,932	378,701	174,485	18,554	15,106	12,920	50	-	-	-	-	-	1,090,748	
		Alamo	4,127,313	3,382,365	2,780,269	123,954	230,137	912,688	1,865,320	2,200,886	1,995,937	2,485,602	2,033,438	1,285,643	23,423,553	
		Avis	3,052,037	2,621,065	1,842,584	129,481	290,112	630,786	1,096,947	1,465,461	2,036,582	2,772,645	1,702,302	1,235,731	18,875,733	
		Budget	2,910,359	2,743,966	1,810,949	86,158	211,494	775,672	1,652,755	1,881,849	1,846,606	2,472,649	1,967,577	1,288,914	19,648,948	
		Dollar	1,931,507	1,635,239	1,297,254	116,014	141,753	300,532	553,996	683,197	795,246	999,631	1,015,482	694,602	10,164,454	
		Enterprise	3,623,963	3,367,303	2,920,408	272,627	562,549	1,521,795	2,809,161	3,196,221	3,086,497	3,767,759	3,175,491	2,103,611	30,407,385	
		E-Z	219,211	184,503	115,628	11,501	3,911	2,762	-	-	-	-	-	-	537,515	
		Hertz	4,657,083	3,847,446	2,724,629	198,770	320,949	780,466	1,254,151	1,491,121	1,617,873	1,843,334	1,674,597	1,210,218	21,620,638	
		National	2,425,883	2,343,866	1,562,528	164,505	311,712	656,697	981,972	1,132,049	1,307,477	1,646,975	1,313,252	906,230	14,753,144	
		Payless	504,572	496,649	282,728	16,695	33,241	150,603	238,800	271,214	286,472	280,491	416,544	130,687	3,108,700	
		Sixt	-	-	-	-	-	-	287,909	845,115	937,238	855,000	739,741	570,239	4,235,242	
		Thrifty	1,767,189	1,511,461	1,214,690	82,782	147,433	384,657	905,048	896,836	857,356	1,103,379	1,072,769	747,622	10,691,222	
On-Airport Total			25,710,050	22,512,565	16,726,152	1,221,042	2,268,397	6,129,578	11,646,108	14,063,949	14,767,284	18,227,467	15,111,194	10,173,497	158,557,282	
Off-Airport	LAS	Fox	901,023	957,564	668,574	79,882	180,837	430,124	728,578	898,209	754,425	977,800	842,668	581,741	8,001,424	
		Sixt	1,396,692	1,218,428	895,848	180,277	325,682	580,733	418,709	-	-	-	-	-	5,016,369	
Off-Airport Total			2,297,715	2,175,992	1,564,422	260,159	506,519	1,010,857	1,147,287	898,209	754,425	977,800	842,668	581,741	13,017,793	
Reliever	HND	Enterprise	29,762	26,840	17,571	3,500	963	492	7,164	7,760	13,813	21,222	15,250	17,295	161,632	
		Hertz	32,200	26,738	24,719	4,826	1,054	4,758	1,280	-	473	16,624	16,479	10,354	139,504	
		VGT	Enterprise	844	1,846	2,290	-	1,725	1,156	1,719	253	1,647	1,234	4,425	637	17,776
		Hertz	2,978	5,061	2,623	455	631	1,097	1,088	1,118	3,395	7,635	8,871	940	35,892	
Reliever Total			65,784	60,485	47,202	8,781	4,372	7,502	11,250	9,131	19,328	46,715	45,026	29,227	354,804	
Grand Total			28,073,548	24,749,042	18,337,776	1,489,981	2,779,289	7,147,936	12,804,645	14,971,289	15,541,037	19,251,982	15,998,888	10,784,464	171,929,879	